

GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Agriculture & Cooperation (H&S) Department - Horticulture - Coconut Development Board - Implementation of Coconut Development Board Schemes 2022-23 in Andhra Pradesh - Administrative Approval - Orders - Issued.

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AGRICULTURE & COOPERATION (H&S) DEPARTMENT

G.O.Rt.No.560

Dated:29.08.2022.

Read:

From the Commissioner of Horticulture, A.P., Guntur, Letter No. ITDM & Publicity/17/2022, dated:20.07.2022.

ORDER:

The Commissioner of Horticulture, A.P, Guntur, in his letter read above, has stated that the Chief Coconut Development Officer, Coconut Development Board, Ministry of Agriculture and Farmers Welfare, Government of India, Kochi has communicated administrative approval for an amount Rs.1065.19Lakh for the financial year 2022-23 for implementing various Coconut Development Board schemes in the State of Andhra Pradesh during the year 2022-23 with Board's share amounting to Rs.1011.65 Lakh, State's share of Rs.50.25 Lakh and Rs.3.29 Lakh as beneficiary's share.

2. The Commissioner of Horticulture, A.P, Guntur, has requested to issue administrative approval for an amount of Rs.1065.19Lakh (Board Share – Rs.1011.65 Lakh, State Share – Rs.50.25 Lakh and Beneficiary Share – Rs.3.29 Lakh) for the financial year 2022-23 for implementation of coconut development schemes in the State of Andhra Pradesh.

3. Government after careful examination, hereby accord administrative approval for an amount of Rs.1065.19 Lakh, towards implementation of Coconut Development Board schemes in the State of Andhra Pradesh, during the year 2022-23, as detailed below:-

CDB Schemes 2022-23 - Targets proposed for the State of Andhra Pradesh

S. No.	Name of the Scheme		Implemen- tation	Physical	Financial (Rs. in lakhs)					
					Total	State Share	Share of the Board under the scheme			
							TOTAL	SCSP	TSP	General
	Schemes with State-wise allocation									
1	Production & Distribution of Planting Materials									
	a)	Demonstration cum Seed Production (DSP) Farms								
		From Budget	CDB	40.00 ha	27.00		27.00			27.00
	b)	Establishment of Regional Coconut Nursery (50:50 basis)								
	i	Thro' State Govt	State	3.00 (lakh seedlings)	96.00	48.00	48.00	15.92	1.14	30.94
	ii	Thro' KVK/SAU/ICAR/Other	Others	1.00 (lakh Seedlings)	16.00		16.00	5.31	0.38	10.31
		Thro' DSP Farm- From Budget [#]	CDB-F	0.70 (lakh seedlings)	11.20		11.20			11.20
		Total RCN		4.70 (lakh seedlings)	123.20	48.00	75.20	21.23	1.52	52.45
	c)	Estt. of Nucleus Coconut Seed Gardens								
		2 nd instt	CDB	1 no.	1.50		1.50			1.50
		3 rd instt	CDB	1 no.	1.50		1.50			1.50
	Total		1 no.	3.00		3.00			3.00	

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-2-

	d)	Estt. of Small Coconut Nurseries								
		1st instt	CDB	10 no.	10.00		10.00	2.00	1.00	7.00
		2 nd instt	CDB	21 no.	20.50		20.50	2.00		18.50
		Total		10 no.	30.50		30.50	4.00	1.00	25.50
		Planting material Total			183.70	48.00	135.70	25.23	2.52	107.95
2	Expansion of Area under Coconut									
	a)	1st instalment	CDB	2100.00 ha	68.25		68.25	22.64	1.63	43.98
	b)	2 nd Instalment	CDB	1017.73	33.22		33.22	0.77		32.45
		AEP Total		2100.00 ha	101.47		101.47	23.41	1.63	76.43
3	Integrated farming for productivity improvement									
	a)	Laying out demonstration plots (ha)								
	i)	State Dept. & other agencies - Maintenance								
		• In Department of Agri. / Horti. Farms	State	50.00 ha	8.75		8.75			8.75
	ii)	CDB Direct								
		• In farmer's filed Maint. (2 nd year pending Sos of 2021-22 under committed for 2 nd year of 2018-19)	CDB		1.61		1.61	0.64		0.97
		LODP Total			10.36		10.36	0.64		9.72
	ii	Estt. Organic manure units								
	i)	In Dept. of Agri. / Horti. Farms	State	4 no.	1.60		1.60	0.53	0.04	1.03
		Integrated farming total			11.96		11.96	1.17	0.04	10.75
4	Replanting and Rejuvenation of old coconut gardens									
	i)	State Agri / Hort. Dept.								
		• By State Dept. of Agri. / Horti. New	State	1282.00 ha	573.70		573.70	190.32	13.68	369.70
		• By State Dept. of Agri. / Horti. Maintenance	State	1743.00 ha	152.50		152.50	62.06	57.03	33.41
		Subtotal State		1282.00 ha	726.20		726.20	252.38	70.71	403.11
	ii)	CDB Direct New	CDB	50.00	22.38		22.38			22.38
		Subtotal CDB Direct		50.00	22.38		22.38			22.38
		R&R Total		1332.00	748.58		748.58	252.38	70.71	425.49
5		Coconut Palm Insurance Scheme # (50:25:25*)	State	0.64 lakh palms	9.00	2.25	4.50	1.49	0.11	2.90
6		Kera Suraksha Insurance Scheme^ (75:0:25)	CDB	1070.00 climbers	4.27		3.23	1.07	0.08	2.08
7		Information Tech-Extension Activities	CDB	17.00 pgm	6.21		6.21	2.06	0.15	4.00
		TOTAL			1065.19	50.25	1011.65	306.81	75.24	629.60
	i	Implementation thro' State Agri. / Hort. Dept #			841.55	50.25	789.05	270.32	72.00	446.73
	ii	Implementation thro' SAU/ICAR/PSU/KVK			16.00		16.00	5.31	0.38	10.31
	iii-a	CDB Direct – State Centre			169.44		168.40	31.18	2.86	134.36
	iii-b	CDB Direct-DSPF			38.20		38.20			38.20
	iii	CDB Direct – Total			207.64		206.60	31.18	2.86	172.56

#RCN in DSP Farms – balance share from 'Receipts of the Board'

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-3-

*CPIS – Rs.2.25 lakh of the premium will be borne by the beneficiaries

^ KSIS – Rs.1.04 lakh of the premium will be borne by the beneficiaries

- For other schemes, allocation of targets, sanction of funds and fund releases will be considered based on separate proposals and availability of funds
- On achieving allotted target, higher allocation to the States on need basis could be made depending upon availability of allotted fund/ additional fund allotment by the Ministry of Agriculture, Government of India

4. The Commissioner of Horticulture, A.P., Guntur, shall take further necessary action accordingly, in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
CHIEF COMMISSIONER RBKs &
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Horticulture, A.P, Guntur.

Copy to:

The Chief Coconut Development Officer,

CDB, Kera Bhavan, SRVHS Road, Kochi-682011, Kerala State.

PS to Hon'ble Minister (Agri. & Coop.).

P.S. to CC-RBKs & Spl.C.S to Govt.(Agri., H&S), A&C Dept.,

Sf/Sc.

// FORWARDED :: BY ORDER //

I.C. Chinn
SECTION OFFICER

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